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Itemized Cost Summary

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

TIMEFRAME: 10/01/2014 THROUGH 09/30/2017

REGIONAL PAYROLL COSTS	\$1,303.94
ENFORCEMENT SUPPORT SERVICES (ESS)	
ARS ALEUNT REMEDIATION, LLC (EPS51701)	\$107.38
EPA INDIRECT COSTS	\$664.59
Total Site Costs:	\$2,075.91

100006386



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Regional Payroll Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

TIMEFRAME: 10/01/2014 THROUGH 09/30/2017

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
CAPUYAN, STEPHEN	2017	15	5.25	299.57
		17	7.00	399.42
			<u>12.25</u>	<u>\$698.99</u>
TRAVIS, PAMELA	2017	17	5.00	504.13
		25	1.00	100.82
			<u>6.00</u>	<u>\$604.95</u>
Total Regional Payroll Costs			<u><u>18.25</u></u>	<u><u>\$1,303.94</u></u>

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Contract Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

TIMEFRAME: 10/01/2014 THROUGH 09/30/2017

ENFORCEMENT SUPPORT SERVICES (ESS)

Contractor Name: ARS ALEUNT REMEDIATION, LLC
EPA Contract Number: EPS51701
Project Officer(s): LABOMBARD, WILLIAM
Dates of Service: From. 07/02/2017 To: 07/29/2017
Summary of Service: ENFORCEMENT SUPPORT SERVICES
Total Costs: \$107.38

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
5	08/17/2017	18,314.37	AVC170257 09/07/2017	71.30	23.91
5	08/17/2017	104,836.99	AVC170257 09/07/2017	9.11	3.06
Total:				<u>\$80.41</u>	<u>\$26.97</u>

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Contract Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

TIMEFRAME: 10/01/2014 THROUGH 09/30/2017

ENFORCEMENT SUPPORT SERVICES (ESS)

Contractor Name: ARS ALEUNT REMEDIATION, LLC
EPA Contract Number: EPS51701
Project Officer(s): LABOMBARD, WILLIAM
Dates of Service: From: 07/02/2017 To: 07/29/2017
Summary of Service: ENFORCEMENT SUPPORT SERVICES
Total Costs: \$107.38

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
5	AVC170257	Class	0.335374

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EPA Indirect Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

TIMEFRAME: 10/01/2014 THROUGH 09/30/2017

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2017	1,411.32	47.09%	664.59
	<u>1,411.32</u>		
Total EPA Indirect Costs			<u>\$664.59</u>

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EPA Indirect Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

TIMEFRAME: 10/01/2014 THROUGH 09/30/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CAPUYAN, STEPHEN	2017	15	299.57	47.09%	141.07
		17	399.42	47.09%	188.09
			698.99		\$329.16
TRAVIS, PAMELA	2017	17	504.13	47.09%	237.39
		25	100.82	47.09%	47.48
			604.95		\$284.87
Total Fiscal Year 2017 Payroll Direct Costs:			1,303.94		\$614.03

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS51701	5	09/07/2017	71.30	23.91	47.09%	44.83
			9.11	3.06	47.09%	5.73
			80.41	26.97		\$50.56
Total Fiscal Year 2017 Other Direct Costs:			80.41	26.97		\$50.56
Total Fiscal Year 2017:			1,411.32			\$664.59

Total EPA Indirect Costs

\$664.59